

Use of CDBG Funds by KENNEWICK, WA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|---------------------|---------------|
| 21A | AP | General Program Administration | \$111,378.58 | 18.42% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$111,378.58 | 18.42% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$53,151.96 | 8.79% |
| 18C | ED | Micro-Enterprise Assistance | \$20,000.00 | 3.31% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$73,151.96 | 12.10% |
| 13 | HR | Direct Homeownership Assistance | \$28,003.50 | 4.63% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$36,380.52 | 6.02% |
| 14F | HR | Energy Efficiency Improvements | \$6,592.60 | 1.09% |
| Subtotal for: HOUSING | | | \$70,976.62 | 11.74% |
| 03 | PI | Public Facilities and Improvements (General) | \$182,520.44 | 30.19% |
| 03B | PI | Centers for the Disabled/Handicapped | \$7,500.00 | 1.24% |
| 03F | PI | Parks, Recreational Facilities | \$45,171.93 | 7.47% |
| 03K | PI | Street Improvements | \$28,839.99 | 4.77% |
| 03Q | PI | Abused and Neglected Children Facilities | \$30,000.00 | 4.96% |
| 16B | PI | Non-Residential Historic Preservation | \$8,100.00 | 1.34% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$302,132.36 | 49.97% |
| 05 | PS | Public Services (General) | \$40,947.74 | 6.77% |
| 05O | PS | Mental Health Services | \$6,000.00 | 0.99% |
| Subtotal for: PUBLIC SERVICES | | | \$46,947.74 | 7.77% |
| Total Disbursements | | | \$604,587.26 | 100% |